



# *2022-2023 Budget Presentation*

## *Pupil Personnel Services*

April 6, 2022

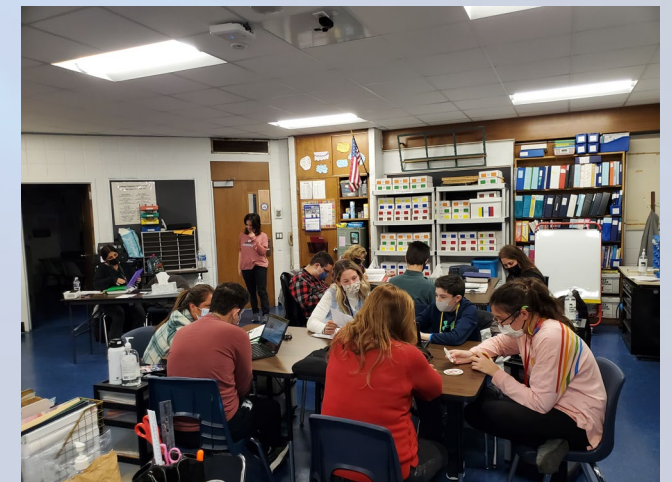
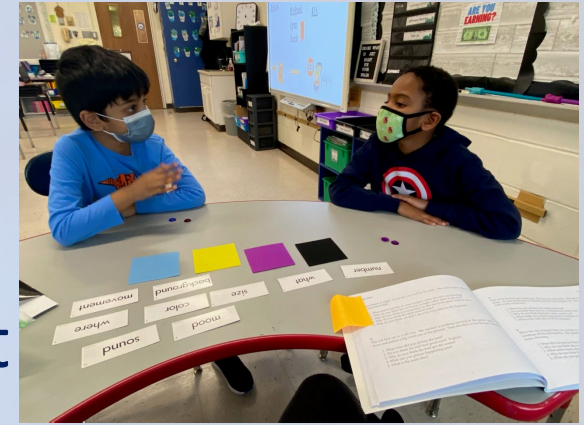
# *Points of Pride*

- *18 students earned Advanced Regents Diplomas*
- *1 student earned Advanced Regents with Honors Science and Math*
- *26 students earned Regents Diplomas*
- *2 students received Skills and Achievement Credential (from previous cohort)*
- *4 students continuing at POBJFKHS*
- *2 students attended 2-year colleges*
- *38 students attended 4-year colleges*
- *3 students went on to employment opportunities*
- *1 student enrolled with Access-VR*
- *1 student undecided and 2 students took a GAP year*



# *Responsive Teaching and Learning*

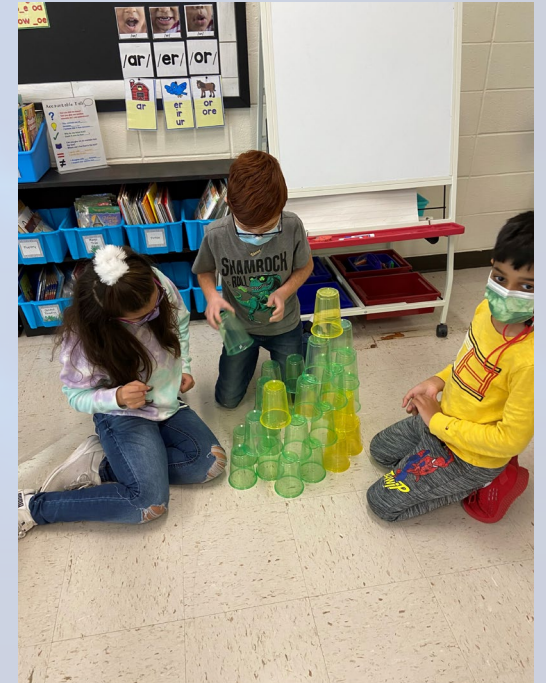
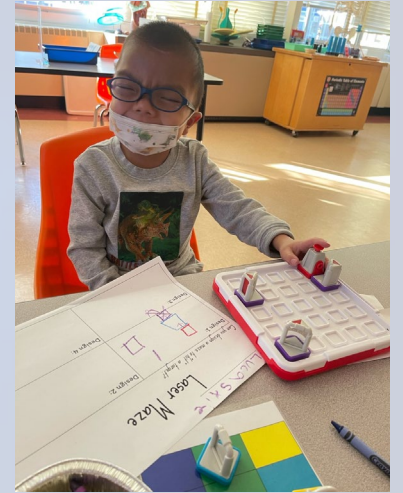
- Specialized curriculum and professional development in Reading and Math Interventions
- Goal Book
- Special Education Reading Teachers/Full-Time Resource Room Teachers/Evaluators
- Self-Directed IEPs
- Co-teaching coaching and support
- Technology: Assistive Technology/FM trainers
- ABA services





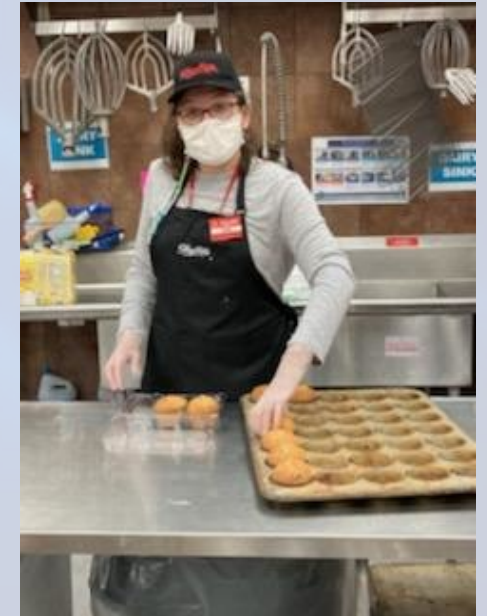
# *Citizenship and Safe Learning Environment*

- Northwell/South Oaks partnership
- Participation in the Mental Health Consortium expanded Mental Health screenings
- Mental Health workers and Behavior Specialists
- Life skills work-based learning in house and with community partners
- Crisis Prevention Intervention
- Nursing technology and supplies
- Best Buddies/SOS/TAG



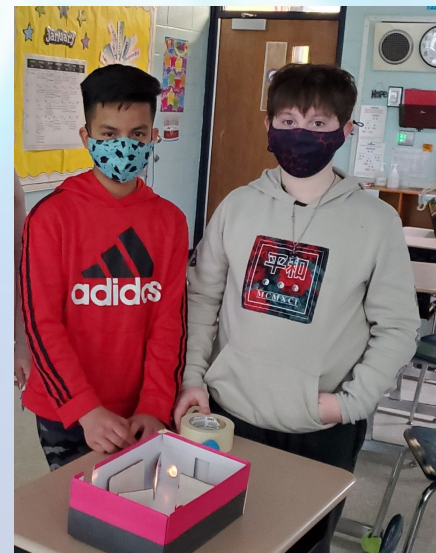
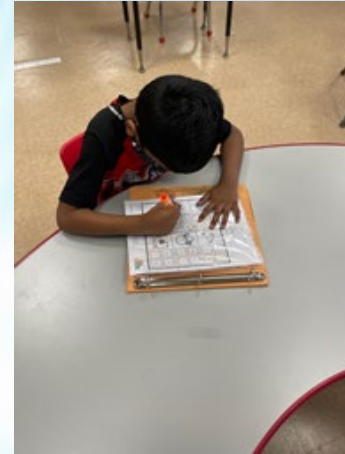


# *Soaring to New Heights*





# *Soaring to New Heights*



# Pupil Personnel Services

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2021-430-00-53-00	PPS Conference & Travel	3,306	1,852	5,600	5,600
2021-502-00-53-00	PPS Office Supplies	7,886	8,183	9,329	9,300
2021-590-00-53-00	PPS Equip under \$1000	-	757	1,000	1,000
<b>2021 Function Subtotal</b>		<b>11,192</b>	<b>10,792</b>	<b>15,929</b>	<b>15,900</b>
2110-473-00-53-00	Charter School Tuition	-	14,740	25,000	15,000
2110-474-00-53-00	Tuition Pd To NYS Pub Sch	-	-	50,000	25,000
	Notes: Tuition for foster students				
<b>2110 Function Subtotal</b>		<b>-</b>	<b>14,740</b>	<b>75,000</b>	<b>40,000</b>
2250-200-00-53-00	Technology Equipment	4,379	15,778	15,000	15,000
2250-250-00-53-00	Equipment	-	94	2,000	2,000
2250-400-00-53-00	ABA Services	85,034	145,484	350,800	200,000
2250-412-00-53-00	Contractual Equipt Repair	8,345	1,180	15,000	8,000
	Notes: Repairs to FM units, assistive technology, service contracts for equipment				
2250-449-00-53-00	Contractual and Other	26,524	77,103	60,000	75,000
	Notes: Evaluation recommended by the CSE				
2250-470-00-53-00	Related Services	122,702	176,187	194,130	196,400
	Notes: Related services for out of district & private placements				
2250-471-00-53-00	Tuition Pd to NYS Pub Sch	506,598	337,825	416,310	513,936
	Notes: Classified students placed in public schools				
2250-472-00-53-00	Tuition - All other	1,246,685	1,555,135	1,217,692	1,776,679
	Notes: Private school tuition				
2250-475-00-53-00	Contractual Stipulated	254,185	402,910	650,485	459,534
2250-481-00-53-00	PPS Textbooks	1,604	14,024	10,000	18,000
2250-492-00-53-00	BOCES -Tuition Spec Ed	2,227,515	1,932,089	2,568,251	1,928,256
2250-520-00-53-00	Supplies Instruct SWD	10,380	27,840	14,985	13,350
2250-590-00-53-00	PPS Equip under \$1000	19,472	25,758	27,500	28,325
<b>2250 Function Subtotal</b>		<b>4,513,423</b>	<b>4,711,407</b>	<b>5,542,153</b>	<b>5,234,480</b>

# Pupil Personnel Services

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2253-444-00-53-00	Contractual and Other Notes: Evaluations, nursing services, ABA services, OT & PT for summer Special Education students	34,638	57,774	70,126	60,000
	<b>2253 Function Subtotal</b>	<b>34,638</b>	<b>57,774</b>	<b>70,126</b>	<b>60,000</b>
2810-414-00-53-00	Special Education Testing Notes: Testing materials for special education students	1,649	35,878	20,000	30,000
	<b>2810 Function Subtotal</b>	<b>1,649</b>	<b>35,878</b>	<b>20,000</b>	<b>30,000</b>
2815-200-00-53-00	Technology Equipment Notes: Necessary communication devices for students per their IEP	-	-	1,000	1,000
2815-260-00-53-00	Equipment Notes: Necessary communication devices for students per their IEP	-	-	4,000	18,746
2815-440-00-53-00	Contractual and Other Notes: Health services to students who attend out of district schools	114,209	157,090	169,012	174,082
2815-444-00-53-00	Contractual and Other Notes: Medical services to students mandated by their IEP, OT & PT in district and the school physicians	161,313	388,292	219,597	226,184
2815-494-00-53-00	BOCES Health Services Notes: Health services for students in BOCES programs & mental health services	51,265	174,542	237,508	200,885
2815-590-00-53-00	PPS Equipment under \$1000	1,848	-	-	-
	<b>2815 Function Subtotal</b>	<b>328,635</b>	<b>719,924</b>	<b>631,117</b>	<b>620,897</b>

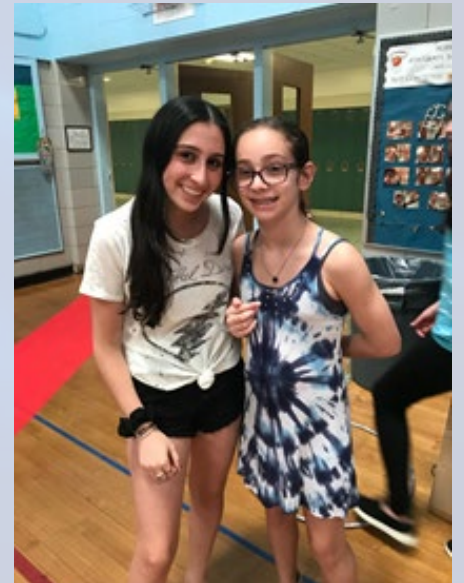


# *Pupil Personnel Services*

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2816-555-00-53-00	Supplies - Speech	527	504	550	550
	<b>2816 Function Subtotal</b>	<b>527</b>	<b>504</b>	<b>550</b>	<b>550</b>
2820-400-00-53-00	Consultants for SWD	-	7,020	23,000	23,000
2820-469-00-53-00	Consultants for SWD	4,871	-	-	-
2820-556-00-53-00	Supplies - Psychological	282	5,858	10,500	1,400
	<b>2820 Function Subtotal</b>	<b>5,153</b>	<b>12,878</b>	<b>33,500</b>	<b>24,400</b>
2825-520-00-53-00	Supplies - Instructional	-	247	500	300
	<b>2825 Function Subtotal</b>	<b>-</b>	<b>247</b>	<b>500</b>	<b>300</b>
<b>Total GENERAL FUND</b>		<b>4,895,217</b>	<b>5,564,144</b>	<b>6,388,875</b>	<b>6,026,527</b>

# *The Proposed Budget Supports*

- Social Emotional needs of all students in all buildings
- CSE/504 processes, procedures and staff
- Full continuum of special education services
- Prereferral supports (academic and social-emotional)
- Professional development on mental health and dyslexia for staff and community
- Testing materials for Cross Battery Assessment and additional diagnostic evaluations
- Bilingual and culturally sensitive evaluations and training
- A full continuum of services - both in-District and out-of-District





# *Vote!*

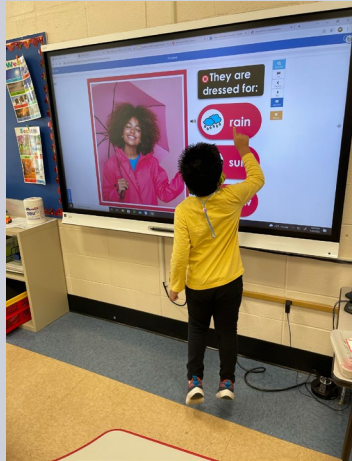
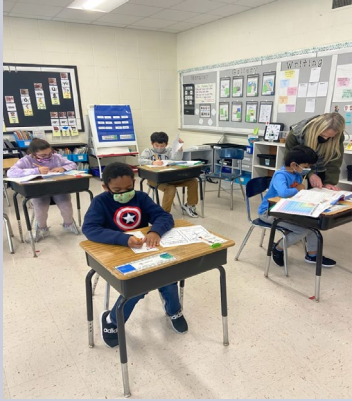
## **When and Where?**

*Tuesday, May 17, 2022*

*6am-9pm*

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

*[www.pobschools.org](http://www.pobschools.org) for more information*



*A Smart Investment  
Thank You!*

